

## Appendix A - Fee Schedule

| Water Meter: New Connection Fees                                       |  | 303.109 | Apr-23 | Charge       | Per          |
|--|--|---------|--------|--------------|--------------|
|  | New Connection Fee- 5/8" Residential and Small Commercial  |         |        | \$ 705.83    | meter        |
|  | New Connection Fee- 1" Large Commercial  |         |        | \$ 763.26    | meter        |
|  | New Connection Fee- 1-1/2" Large Commercial  |         |        | \$ 951.94    | meter        |
|  | New Connection Fee- 2" Large Commercial  |         |        | \$ 1,116.02  | meter        |
|  | New Connection Fee- 3" Large Commercial  |         |        | \$ 1,772.29  | meter        |
| Water Utility Expansion Fees (within District boundaries)              |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Water Utility Expansion Fee- 5/8" Residential and Small Commercial   |         |        | \$ 2,664.70  | meter        |
|  | Water Utility Expansion Fee- 1" Large Commercial   |         |        | \$ 3,281.57  | meter        |
|  | Water Utility Expansion Fee- 1-1/2" Large Commercial   |         |        | \$ 3,767.01  | meter        |
|  | Water Utility Expansion Fee- 2" Large Commercial   |         |        | \$ 4,276.85  | meter        |
|  | Water Utility Expansion Fee- 3" Large Commercial   |         |        | \$ 4,969.07  | meter        |
| Water Meter: Connection Fee Credit                                     |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Re-install meter removed from Kokopelli Fire through 03/31/2013  |         |        | \$ (350.00)  | meter        |
| Water Meter: Transfer Fees (Disconnect or Reconnect)                   |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Disconnect Fee or Reconnect Fee - 5/8" Residential and Small Commercial  |         |        | \$ 166.52    | meter        |
|  | Disconnect Fee or Reconnect Fee - 1" Large Commercial  |         |        | \$ 173.46    | meter        |
|  | Disconnect Fee or Reconnect Fee - 1-1/2" Large Commercial  |         |        | \$ 180.39    | meter        |
|  | Disconnect Fee or Reconnect Fee - 2" Large Commercial  |         |        | \$ 208.14    | meter        |
|  | Disconnect Fee or Reconnect Fee - 3" Large Commercial  |         |        | \$ 277.52    | meter        |
| Temporary meter turn-on or turn-on at customer request (non-emergency) |  | 303.109 | Apr-23 | Charge       | Per          |
|  | During regular working hours with minimum 4 hours notice   |         |        | \$ 66.75     | call         |
|  | Outside regular working hours or less than 4 hours notice  |         |        | \$ 267.01    | call         |
| Residential & Small Commercial Water Service (5/8" meter)              |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Base Charge for meters inside District boundaries  |         |        | \$ 40.46     | month        |
|  | Base Charge for meters outside District boundaries   |         |        | \$ 40.46     | month        |
|  | First five thousand (5,000) gallons per month inside District boundaries   |         |        | \$ 4.22      | 1000 gallons |
|  | Next five thousand (5,000) gallons per month inside District boundaries  |         |        | \$ 6.17      | 1000 gallons |
|  | Next fifteen thousand (15,000) gallons per month inside District boundaries  |         |        | \$ 8.12      | 1000 gallons |
|  | Next twenty five thousand (25,000) gallons per month inside District boundaries  |         |        | \$ 12.00     | 1000 gallons |
|  | Over fifty thousand (50,000) gallons per month inside District boundaries  |         |        | \$ 39.22     | 1000 gallons |
|  | First five thousand (5,000) gallons per month outside District boundaries  |         |        | \$ 4.22      | 1000 gallons |
|  | Next five thousand (5,000) gallons per month outside District boundaries   |         |        | \$ 6.17      | 1000 gallons |
|  | Next fifteen thousand (15,000) gallons per month outside District boundaries   |         |        | \$ 8.12      | 1000 gallons |
|  | Next twenty five thousand (25,000) gallons per month outside District boundaries   |         |        | \$ 12.00     | 1000 gallons |
|  | Over fifty thousand (50,000) gallons per month outside District boundaries   |         |        | \$ 39.22     | 1000 gallons |
| Large Commercial Water Service (1" to 3" meter)                        |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Base Charge  |         |        | \$ 116.71    | month        |
|  | First one hundred seventy-five thousand (175,000) gallons per month  |         |        | \$ 7.34      | 1000 gallons |
|  | Next one hundred seventy-five thousand (175,000) gallons per month   |         |        | \$ 14.34     | 1000 gallons |
|  | Over three hundred fifty thousand (350,000) gallons per month  |         |        | \$ 39.22     | 1000 gallons |
| Irrigation Water Service (non-potable to lake)                         |  | 303.109 | Apr-23 | Charge       | Per          |
|  | Base Charge  |         |        | \$ 16,603.45 | month        |
|  | First six million six hundred thousand (6,600,000) gallons per month   |         |        | \$ 3.91      | 1000 gallons |
|  | Next eight million four hundred thousand (8,400,000) gallons per month   |         |        | \$ 7.09      | 1000 gallons |
|  | Over fifteen million (15,000,000) gallons per month; However this rate level is waived providing that:<br>A. Lakes are maintained in a full/near-full state between February 1 and July 31, and<br>B. There will be surcharge of \$25.01 per 1,000 gallons on gallons in excess of eighty million (80,000,000) used in any calendary year. The purpose of this waiver is to maintain full lakes during fire season and peak irrigation season. |         |        | \$ 39.30     | 1000 gallons |

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| Wastewater: New Connection Fees           |   | 303.109 | Apr-23 | Charge      | Per          |
|---|---|---------|--------|-------------|--------------|
|   | New Connection Fee for Residential and Small Commercial water customers (5/8" meter)                            |         |        | \$ -        | meter        |
|   | New Connection Fee for Large Commercial water customers (>= 1" meter)   |         |        | \$ 5,315.96 | meter        |
| Wastewater: Disconnect service & cap line |   | 303.109 | Apr-23 | Charge      | Per          |
|   | Disconnect Residential and Small Commercial water customers (5/8" meter)  |         |        | \$ -        | connection   |
|   | Disconnect Large Commercial water customers (>= 1" meter)   |         |        | \$ 996.73   | connection   |
| Residential Wastewater Service            |   | 303.109 | Apr-23 | Charge      | Per          |
|   | Base Charge - Residential   |         |        | \$ 51.29    | month        |
|   | Commodity Charge - Residential  |         |        | \$ 6.15     | 1000 gallons |
| Commercial Wastewater Service             |   | 303.109 | Apr-23 | Charge      | Per          |
|   | Base Charge - Small Commercial  |         |        | \$ 169.52   | month        |
|   | Base Charge - Large Commercial  |         |        | \$ 4,384.99 | month        |
|   | Commodity Charge - All Commercial   |         |        | \$ 8.04     | 1000 gallons |
| Solid Waste Fees                          |   | 303.109 | Apr-23 | Charge      | Per          |
|   |   |         | Apr-23 |             |              |
|   | Yard Waste from Fire Protection customers within District   |         |        | \$ 22.48    | month        |
|   | Forest Waste from Fire Protection customers within District   |         |        | \$ 12.60    | cubic yard   |
|   | Bulk Waste from Metered and Fire Protection customers within District   |         |        | \$ 12.60    | cubic yard   |
|   | Yard Waste and Forest Waste from outside the District   |         |        | \$ 27.69    | cubic yard   |
|   | Bulk Waste and Metal Waste from outside the District  |         |        | \$ 18.89    | cubic yard   |
|   | Contractor Green Waste Load Fee - 5 cubic yards or less   |         |        | \$ 37.78    | cubic yard   |
|   | Contractor Green Waste Load Fee - Over 5 cubic yards = Load Fee plus  |         |        | \$ 5.00     | Load         |
|   |   |         |        | \$ 12.60    | cubic yard   |
| Fire Protection                           |   | 303.109 | Apr-23 | Charge      | Per          |
|   | Each lot in service area within District without meter  |         |        | \$ 30.58    | quarter      |
|   | Each lot in service area outside District without meter   |         |        | \$ 30.58    | quarter      |
| Late Payment Charges                      |   | 303.109 | Apr-23 | Charge      | Per          |
|   | Insufficient Funds Fee  |         |        | \$ 35.07    | payment      |
|   | Interest at the rate of   |         |        | 1.50%       | month        |
|   | with a minimum charge of  |         |        | \$ 7.01     | bill         |
|   | Premises Collection Fee   |         |        | \$ 70.13    | collection   |
| Miscellaneous Fees and Charges            |   | 303.109 | Apr-23 | Charge      | Per          |
|   | System Upgrade Fee for each Metered customer (effective 2/1/13)   |         |        | \$ 10.08    | month        |
|   | System Upgrade Fee for each Fire Protection customer (effective 2/1/13)   |         |        | \$ 30.22    | quarter      |
|   | Meter Test Fee  |         |        | \$ 67.33    | test         |
|   | Lien Administrative Fee   |         |        | \$ 100.00   | filing       |
|   | Violation of Ordinance Section 8-C - remove waste from property   |         |        | \$ 300.00   | minimum      |
|   | \$150 per hour for staff and equipment from yard and return plus 150% of container, hauling, and disposal costs |         |        |             |              |
| Notes                                     |   |         |        |             |              |
|   | Unless otherwise indicated, charges are identical for service outside District boundaries                       |         |        |             |              |
|   | BLS CPI-U and month indicated for last rate adjustment  |         |        |             |              |